

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	86.51 %	92.37 %	78	92.63 %	8	12	
% of Funds Disbursed	78.55 %	86.15 %	76	86.67 %	8	14	
Leveraging Ratio for Rental Activities	5.42	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	64.33 %	86.19 %	81	88.14 %	0	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.90 %	74.83 %	71	76.19 %	3	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.93 %	82.01 %	72	81.48 %	24	22	
% of 0-30% AMI Renters to All Renters***	21.07 %	41.14 %	77	45.62 %	3	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.57 %	96.55 %	45	96.17 %	49	44	
Overall Ranking:			In State:	77 / 93	Nationally:	0 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,074	\$38,718		\$28,750	560 Units	10.90 %	
Homebuyer Unit	\$7,945	\$22,136		\$15,714	4,214 Units	82.30 %	
Homeowner-Rehab Unit	\$22,373	\$27,679		\$21,140	345 Units	6.70 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$139,654	\$67,038	\$25,649
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	20.1	11.4	33.0	0.0	Single/Non-Elderly:	6.5	4.9	12.2	0.0
Black/African American:	29.2	4.8	16.8	0.0	Elderly:	29.2	1.6	53.3	0.0
Asian:	9.4	2.8	2.6	0.0	Related/Single Parent:	42.9	26.3	11.6	0.0
American Indian/Alaska Native:	0.9	0.5	1.2	0.0	Related/Two Parent:	19.4	41.5	15.4	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	2.0	18.8	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	9.4	0.3	0.0					
ETHNICITY:									
Hispanic	39.3	70.9	46.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.8	5.2	47.8	0.0	Section 8:	25.0	0.0 [#]		
2 Persons:	15.4	11.1	24.3	0.0	HOME TBRA:	0.2			
3 Persons:	19.0	21.7	9.0	0.0	Other:	23.4			
4 Persons:	19.4	22.3	7.8	0.0	No Assistance:	51.4			
5 Persons:	8.5	17.1	6.1	0.0					
6 Persons:	2.7	10.4	1.4	0.0					
7 Persons:	1.8	4.7	2.0	0.0					
8 or more Persons:	2.4	7.6	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			1342	

* The State average includes all local and the State PJs within that state

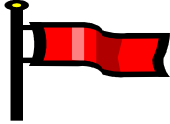
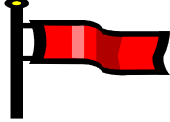
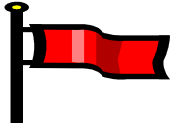
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno State: CA Group Rank: 0
 (Percentile)
 State Rank: 77 / 93 PJs Overall Rank: 11
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	64.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	51.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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